

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Yarmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 03/01/07 - 03/31/07
Cumulative Dates: 01/01/07 - 03/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,590	4,682.44	3	2,619	7,480.49	7	48,090.17	15.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	5,343.36	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,590	4,682.44	3	2,619	7,480.49	7	53,433.53	
LI % of Total	2.9%	27.6%	6.5%	0.8%	10.2%	1.9%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	27,717.52	0.0%
Residential Conservation Service	7,849	4,930.93	17	66,800	20,667.29	66	90,838.54	22.8%
Energy Star Lighting	31,622	1,273.10	8	173,514	6,085.75	228	35,657.85	17.1%
Energy Star Appliance	4,384	1,635.00	14	13,736	6,957.50	56	23,771.90	29.3%
Res Subtotal	43,855	7,839.03	39	254,050	33,710.54	350	177,985.81	
Res % of Total	79.0%	46.1%	84.8%	78.4%	46.0%	95.9%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	6,869.73	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	8,122.67	0.0%
C&I Small Retrofit	10,086	4,391.86	3	65,932	31,434.72	6	83,843.88	37.5%
C&I Govt New Construction	0	0.00	0	0	0.00	0	3,958.95	0.0%
C&I Govt Small	0	81.25	1	0	276.25	1	53,152.77	0.5%
C&I Govt Large	0	0.00	0	0	0.00	0	30,320.37	0.0%
C&I Products & Services	0	0.00	0	1,400	460.00	1	2,593.37	17.7%
C&I Subtotal	10,086	4,473.11	4	67,332	32,170.97	8	188,861.74	
C&I % of Total	18.2%	26.3%	8.7%	20.8%	43.9%	2.2%	44.9%	
Report Total	55,531	16,994.58	46	324,001	73,362.00	365	420,281.08	
Budget Comparison					73,362.00		420,281.08	17.5%